

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): **Highlands County Consortium, FL**

PJ's Total HOME Allocation Received: **\$2,526,962**

PJ Since (FY): **2006**

Category	PJ	Average	Rank*
<u>Program Progress:</u>			
% of Funds Committed	78.07%	92.76%	25 / 30
% of Funds Disbursed	73.51%	85.56%	23 / 30
Leveraging Ratio	2.84	1.91	10 / 27
% Disbursements on Completed Activities to Commitments on All Activities**	69.87%	44.80%	6 / 28
% of Completed CHDO Disbursements to All CHDO Reservations**	32.91%	67.44%	21 / 24
<u>Occupancy:</u>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	100.00%	99.88%	1 / 28
<u>Overall Ranking:</u>			17 / 30
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Homebuyer Unit	\$24,579	\$19,430	56 Units 100.00%
Homeowner-Rehab Unit	\$0	\$16,747	0 Units 0.00%
TBRA Unit	\$0	\$3,010	0 Units 0.00%

* - The Rank compares the 30 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 30 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Highlands County Consortium FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$94,327	\$0
State:*	\$69,815	\$97,420	\$35,975
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.83

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	55.4	0.0	0.0
Black/African American:	0.0	12.5	0.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	1.8	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	30.4	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	0.0	32.1	0.0	0.0
2 Persons:	0.0	14.3	0.0	0.0
3 Persons:	0.0	14.3	0.0	0.0
4 Persons:	0.0	17.9	0.0	0.0
5 Persons:	0.0	7.1	0.0	0.0
6 Persons:	0.0	7.1	0.0	0.0
7 Persons:	0.0	1.8	0.0	0.0
8 or more Persons:	0.0	5.4	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	28.6	0.0	0.0
Elderly:	0.0	8.9	0.0	0.0
Related/Single Parent:	0.0	32.1	0.0	0.0
Related/Two Parent:	0.0	28.6	0.0	0.0
Other:	0.0	1.8	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 #
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

